



**NOTICE OF REGULAR MEETING  
OF THE  
TRANSPORTATION ADVISORY COMMITTEE**

**\*\*\*Thursday\*\*\* – May 5, 2022 – 10:00 A.M.**  
**IN PERSON AT THE BCAG CONFERENCE ROOM OR  
JOIN VIA ZOOM:**

<https://us02web.zoom.us/j/83084894515?pwd=OTIxNkNPazFRWVBBTkF6Mk5pNldLQT09>

Meeting ID: 830 8489 4515  
Passcode: 565783  
One tap mobile  
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- **INTRODUCTIONS**

MEMBERS OF THE PUBLIC MAY ADDRESS ANY ITEM ON THE AGENDA DURING CONSIDERATION OF THAT ITEM.

- **ORAL COMMUNICATION**

PERSONS WISHING TO ADDRESS AGENDA ITEMS OR COMMENT ON ANY ITEM NOT ON THE AGENDA MAY DO SO AT THIS TIME. COMMENTS ARE LIMITED TO THREE MINUTES PER PERSON. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD.  
FOR ITEMS NOT ON THE AGENDA, NO ACTION WILL BE TAKEN AT THIS TIME. IF IT REQUIRES ACTION, IT WILL BE REFERRED TO STAFF AND OR PLACED ON THE NEXT AGENDA.

COPIES OF STAFF REPORTS OR OTHER WRITTEN DOCUMENTATION RELATING TO ITEMS OF BUSINESS REFERRED TO ON THE AGENDA ARE ON FILE IN THE OFFICE OF BUTTE COUNTY ASSOCIATION OF GOVERNMENTS (BCAG). PERSONS WITH QUESTIONS CONCERNING AGENDA ITEMS MAY CALL BCAG TO MAKE INQUIRIES REGARDING THE NATURE OF THE ITEM DESCRIBED ON THE AGENDA. DUE TO COVID-19 AND SOCIAL DISTANCING RECOMMENDATIONS, THE MEETING WILL BE HELD VIA ZOOM.

**ITEM**

**STAFF**

**3. Minutes from April 7, 2022 TAC Meeting**

Ivan Garcia  
Action

For review and approval.

**4. 2021 Federal Transportation Improvement Program Development Amendment**

Ivan Garcia  
Action

Request to support cost increase for Town of Paradise CMAQ Project

**5. Status of Obligations for 2021/22 Federal Fiscal Year**

Ivan Garcia  
Information

Discussion of projects that are programmed and not yet obligated

**6. Active Transportation Plan – Call for Projects**

All  
Information

Discussion of ATP Program – Projects being nominated

**7. North Valley Passenger Rail Strategic Plan**

Chris Devine  
Information

Update on plan development and power point presentation

**8. Caltrans Updates**

Caltrans  
Information

Caltrans Local Assistance & Planning Updates

**9. Other Items**

All



**Butte County Association of Governments  
Transportation Advisory Committee  
Draft Summary Meeting Minutes  
for April 7, 2022**

**Item #3 – February 3, 2022 BCAG TAC Meeting Minutes**

No comments were received.

**Item #4 – 2023 Federal Transportation Improvement Program Development**

Staff informed the committee of the commencement of the development of the new 2023 FTIP. As the federally designated MPO for Butte County, BCAG is required to update the programming document every two years. The new FTIP will cover the next four federal fiscal years from FFY 22/23 through 25/26. Staff indicated that projects that have in the current FTIP and not obligated will be carried forward into the new document. Staff also reviewed the typical funding programs in the FTIP such as STIP, SHOPP, HBP, HSIP, CMAQ, ATP and FTA funds. Staff will reach out to each of the local agencies as the document is prepared.

These items were presented for the committee's awareness.

**Item #5 – Draft Public Participation Plan Update**

Staff informed the committee of the requirement to review and update BCAG's Public Participation Plan prior to the development of the next 2024 RTP/SCS. Staff indicated the draft PPP was available for review and comment and that the 45-day comment period had begun. Staff reviewed the public participation process taken with the committee including community outreach events and a zoom meeting. Staff indicated that minor language was included in the PPP to reflect the encouragement of community events such as farmers markets, health fairs or other events to encourage and engage community participation. In addition, the PPP includes remote meetings such as zoom or other applications as an acceptable method of participation. Staff indicated the PPP would be taken for approval at the next BCAG Board meeting scheduled for April 28, 2022. No comments were received.

**Item #6 – Active Transportation Program – Cycle 6**

Staff discussed the Active Transportation Program (ATP) Cycle 6. A brief overview of the program objectives was discussed. Staff reminded the committee that the application due date was June 15, 2022.

Staff encouraged potential project sponsors to work with Butte County Public Health for non-infrastructure aspects of a potential project. Staff also requested that BCAG staff be made aware of potential projects that were being considered and encouraged new projects to be included in or consistent with BCAG's adopted Regional Transportation Plan/Sustainable Communities Strategy. The grant application and guidance references were hyperlinked as part of the agenda packet.

**Item #7 – Fiscal Year 2022/23 Preliminary Findings of Apportionment for the Transportation Development Act (TDA) Funds.**

Staff presented the preliminary 2022/23 Transportation Development Act (TDA) apportionments for the committee's awareness. Staff indicated that final apportionment figures will be developed after the state releases final population figures for January 1, 2022. This agenda item was presented to inform the Public Works Directors of the estimated LTF funds that can be used for bicycle and pedestrian projects as part of a potential ATP grant application or stand alone projects including local streets and roads. Staff indicated that the 2022/23 claim process will include a new requirement to identify which performance metric is achieved in order for BCAG to capture and include in its reporting requirements. Staff assured the members that the new requirement will not be burdensome.

**Item #8 – Draft 2022/23 BCAG Overall Work Program & Budget**

Staff informed the committee that BCAG's draft OWP & Budget was posted and available for review and comment. The OWP included 23 specific work elements that address state and federal planning and programming requirements as the designated RTPA and MPO for Butte County. Staff encouraged the committee members to review the work elements slated for the next fiscal year and to reach out to staff for any questions. Staff indicated that the BCAG Board was scheduled to adopt the OWP and Budget at the April 28, 2022 Board meeting.

**Item #9 – Butte Regional Transit Updates**

No items were presented for this committee meeting.

**Item #10 – Caltrans District 03 Updates**

Jim Day of Local Assistance provided updates on:

- FHWA/FADS Status
- CTC Calendar for rest of Fiscal Year with submittal due dates to LA
- DBE for FFY 21/22 Status
- ATP Reference link for new projects (Cycle 6)

- HSIP Application reference link for new projects Cycle 11
- Project End Date Reports with reference link
- Status of Inactive Projects with link (none in BCAG region)
- Upcoming Local Assistance Training with registration links
- Local Assistance Staff Directory



## BCAG Transportation Advisory Committee

## Item # 4 Action

May 5, 2022

### **2021 Federal Transportation Improvement Program – Amendment #6**

**PREPARED BY:** Ivan Garcia, Transportation Programming Specialist

**ISSUE:** BCAG has received a request from Caltrans and the Town of Paradise to amend the 2021 FTIP for various projects. Staff is requesting committee support on a request from the Town of Paradise for an additional \$100,000 in Congestion Mitigation and Air Quality Program funds for their Oliver Curve project.

**DISCUSSION:** Amendment to the following programs & projects is requested as follows:

**Highway Bridge Program (Grouped Listing)**– Financial updates to the HBP program have been made by Caltrans. An updated grouped listing has been provided to BCAG. This amendment does not change the scope nor number of projects.

**Highway Bridge Program (Individually Listed Projects).** The Guynn Bridge project amendment reflects a financial change for the right of way component with moves from FY 21/22 to 23/24.

**Highway Safety Improvement Program** – An updated list of the HSIP program has been provided. The amendment makes financial changes without change to the list of projects.

**State Minor Program** – The State Minor Program (Grouped Listing) has been updated. This amendment programs a new project on State Route 99 at Keefer Slough to address deteriorating pavement and replace driveway culverts.

**Congestion Mitigation & Air Quality Program** – The Town of Paradise has requested an increase of scope and funding to their Oliver Rd Curve Project. This amendment moves \$100,000 in right-of-way funds to the preliminary engineering component and adds another \$100,000 in new CMAQ funds to fully fund the PE component. Based on feedback from Caltrans as part of the ATP grant application process for Cycle 5, Caltrans encouraged the Town to revise and increase the scope of the project to reflect full connectivity of a Class 1 bike path along Oliver Rd from Skyway to Bille Park. The additional funds will ensure the PE component is completed and increases the Town's

**BCAG Transportation Advisory Committee – Item 4**  
**May 5, 2022**  
**Page 2**

opportunity to better compete in the ATP Cycle 6 process. **Staff is requesting committee support for an additional \$100,000 in CMAQ funds.**

The Town of Paradise has also informed BCAG of additional needs on their other CMAQ funded projects originally programmed pre-COVID. Additional cost increase requests would be forthcoming.

The City of Chico has also requested any available funding for their Esplanade Corridor Safety and Accessibility Improvement Project. This project currently contains CMAQ, ATP and Local Funds. The City has identified a current unfunded need of \$1,349,000 and is requesting any available funding to ensure the project is fully funded. This project has an ATP commitment of \$7.2 million. BCAG's current CMAQ contribution is \$350,000 for preliminary engineering. The current cost estimate is \$11.8 million. The scope of the project is to construct various complete streets elements with a Class 1 path along the Esplanade from Memorial to W. 11<sup>th</sup> Avenue. Staff is currently reviewing all CMAQ projects programmed and will provide a recommendation at the June committee meeting.

**STAFF RECOMMENDATION:** Staff will be recommending that the BCAG Board of Directors approve the programming of an additional \$100,000 in CMAQ funds for the Town of Paradise Olive Curve Project. Staff is requesting committee support of this recommendation to the BCAG Board at the May 26, 2022, Board meeting.

Key staff: Ivan Garcia, Transportation Programming Specialist  
Brian Lasagna, Regional Analyst



## BCAG Transportation Advisory Committee

## Item # 5 Information

May 5, 2022

### **STATUS OF OBLIGATIONS FOR 2021/22 FISCAL YEAR**

**PREPARED BY:** Ivan Garcia, Transportation Programming Specialist

**ISSUE:** Staff is required to provide Local Assistance with an Obligation Plan to ensure Local Assistance staff resources are available and to provide Caltrans HQ with planned obligations to monitor statewide federal funding.

**DISCUSSION:** Staff has attached the projects programmed in the current 2021 FTIP for FY 21/22, FY 22/23 and FY 23/24. Staff will be reviewing the table for discussion purposes to identify which projects have been obligated, those that need to or projects that may be advanced from a future year. This information will be collected to prepare BCAG's obligation plan for Caltrans.

**STAFF RECOMMENDATION:** This item is presented for information only.

Key Staff: Ivan Garcia, Transportation Programming Specialist



**2021 FTIP – FY 21/22**

<b>AGENCY</b>	<b>Title</b>	<b>Local Funds</b>	<b>RIP- State</b>	<b>CMAQ</b>	<b>HBP</b>	<b>HSIP</b>	<b>HIP</b>	<b>ATP</b>	<b>Totals</b>
County	Central House Rd Ovedr Wymann Ravine Bridge								
County	Palermo/South Oroville SRTS Project, Phase 3	1,675							<b>1,675</b>
County	Autrey Lane Southside Safe Routes to Schools Project			150					<b>150</b>
Chico	Guynn Rd over Lindo Channel Bridge Project				150				<b>150</b>
Chico	Esplanade Corridor Safety and Accessibility Improvement Project							6,235	<b>6,235</b>
Chico	Hegan Lane Business Park Access Improvements	-391		391					
Chico	Grouped Projects for Railroad/Highway Crossings Safety Improvements - Local Section 130 Funded Railroad/Highway Grade Crossings	1,400							<b>1,400</b>
Gridley	Gridley Bike & Pedestrian SR 99 Corridor Facility Project								
Paradise	Pentz Road Trailway Phase II								
Paradise	Paradise ATP Gateway Project								
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program				3,517				<b>3,517</b>
Various	Grouped Projects for Safety Improvements - HSIP Program	283				3,422			<b>3,705</b>
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure								
	<b>Totals</b>	<b>2,967</b>		<b>541</b>	<b>3,667</b>	<b>3,422</b>		<b>6,235</b>	<b>16,832</b>

**2022 - 2023 YEAR 3**

AGENCY	Title	Local Funds	RIP- State	CMAQ	HBP	HSIP	HIP	ATP	Totals
County	Central House Rd Over Wymann Ravine Bridge								0
Chico	Guynn Rd over Lindo Channel Bridge Project								0
Chico	SR 99 Corridor Bikeway Phase 5 - 20th Street Crossing							10,104	10104
Chico	Bruce Rd Bridge Replacement Project	7,145							7145
Chico	Hegan Lane Business Park Access Improvements			800					800
Gridley	Central Gridley Pedestrian Connectivity and Equal Access Project								0
Gridley	Gridley Bike & Pedestrian SR 99 Corridor Facility Project	200							200
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program								0
Various	Grouped Projects for Safety Improvements - HSIP Program	1,772				4,070			5842
	<b>Totals</b>	<b>9117</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>4070</b>	<b>0</b>	<b>10104</b>	<b>24091</b>

**2023 - 2023 YEAR 4**

AGENCY	Title	Local Funds	RIP- State	CMAQ	HBP	HSIP	HIP	ATP	Totals
County	Central House Rd Over Wymann Ravine Bridge								0
County	Autry Lane, Monte Vista & Lower Wyandotte Safe Routes to Schools Gap Closure Project	2,450							2450
County	Autrey Lane Southside Safe Routes to Schools Project	100							100
Chico	Hegan Lane Business Park Access Improvements	11,761		1,939					13700
Gridley	Central Gridley Pedestrian Connectivity and Equal Access Project	1,335							1335
Gridley	Gridley Bike & Pedestrian SR 99 Corridor Facility Project	1,800							1800
Paradise	Pentz Road Trailway Phase II	9,270							9270
Paradise	Paradise ATP Gateway Project	7,975							7975
Paradise	Oliver Curve Class I Phase I	4,625							4625
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	55			427				482
	<b>Totals</b>	<b>39,371</b>	<b>0</b>	<b>1,939</b>	<b>427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,737</b>



## BCAG Transportation Advisory Committee

## Item # 6 Information

May 5, 2022

### ACTIVE TRANSPORTATION PROGRAM – CYCLE 6

**PREPARED BY:** Ivan Garcia, Transportation Programming Specialist

**ISSUE:** Project applications for new Active Transportation Projects are due by June 15, 2022.

**DISCUSSION:** The Active Transportation Program (ATP) is a competitive statewide program created to encourage increased use of active modes of transportation, such as biking and walking. Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) created the ATP, and Senate Bill 1 (SB 1) (Chapter 2031, statutes of 2017) directs additional funding from the Road Maintenance and Rehabilitation Account to the ATP.

The goals of the ATP are to:

1. Increase the proportion of trips accomplished by biking and walking.
2. Increase the safety and mobility for nonmotorized users.
3. Advance the active transportation efforts of regional agencies to achieve greenhouse gas reduction goals as established pursuant to Senate Bill 375 (Chapter 728, Statutes of 2008) and Senate Bill 391 (Chapter 585, Statutes of 2009).
4. Enhance public health, including reduction of childhood obesity through the use of programs including, but not limited to, projects eligible for Safe Routes to School Program funding.
5. Ensure that disadvantaged communities fully share in the benefits of the program.
6. Provide a broad spectrum of projects to benefit many types of active transportation users.

In addition to the goals listed in statute, the ATP will also consider state goals and provisions set forth in the Climate Action Plan for Transportation Infrastructure (CAPTI).

A “Call-for-Projects” was formally noticed at the March 16-17 CTC meetings. Applications are due by June 15, 2022. The CTC is scheduled to make its draft project nominations on October 21, 2023.

**BCAG Transportation Advisory Committee – Item 6**  
**May 5, 2022**  
**Page 2**

The application guidelines are posted here: <https://catc.ca.gov/-/media/catc-media/documents/programs/atp/2022/adopted-2023-active-transportation-program-guidelines-a11y.pdf>.

Additional resources for the ATP program are posted at the CTC's website at: <https://catc.ca.gov/programs/active-transportation-program>

SB 1 created the Road Maintenance and Rehabilitation Program to address deferred maintenance on the state highway as well as on local streets and roads. After deducting amounts for other appropriations in the annual Budget Act, the Road Maintenance and Rehabilitation Account shall make available \$100 million annually for expenditure on the ATP. Combined with existing resources, the **ATP Program is expected to provide approximately \$651 million over the 2023 ATP Fund Estimate period for active transportation projects between the State and regions.** The 2023 ATP Program will cover the next four fiscal years including 2023-24 through 2026-27.

Staff would like to hear what projects will be recommended for ATP Cycle 6 from the cities, county, or any other agency.

**STAFF RECOMMENDATION:** This item is presented for the TAC's information.

Key staff: Ivan Garcia, Transportation Programming Specialist  
Brian Lasagna, Regional Analyst



## **BCAG Transportation Advisory Committee**

## **Item # 7 Information**

May 5, 2022

### **NORTH VALLEY PASSENGER RAIL STRATEGIC PLAN**

**PREPARED BY:** Chris Devine, Planning Manager

**DISCUSSION:** Staff will be providing a power point presentation on BCAG's North Valley Passenger Rail Strategic Plan development.

**STAFF RECOMMENDATION:** This item is being presented for the committee's awareness.

**Key Staff:** Chris Devine, Planning Manger



## BCAG Transportation Advisory Committee

## Item # 8 Information

May 5, 2022

### CALTRANS DISTRICT 03 UPDATES

**PREPARED BY:** Ivan Garcia, Transportation Programming Specialist

Jim Day of Caltrans Local Assistance will provide a current update on various subject matters including:

#### Local Assistance Calendars

- FHWA/FADS Status:**

The Federal-aid system is open, processing authorization requests for federal fiscal year 2022: (4/27/2022)

Project Number	Name	Status
5912092	CENTRAL HOUSE ROAD AT WYMAN RAVINE ~0.2 MI EAST OF SR70 BR. #12C-0111 BRIDGE REPLACEMENT	At District for Authorization
5912093	EAST RIO BONITO RD AT SUTTER BUTTES CANAL 0.8 MI EAST OF SR99 - BR. #12C-0165 BRIDGE REPLACEMENT	At District for Corrections
15A5034	BUTTE COUNTY - ORO QUINCY HWY SLOPE PROTECTION	AT HQ-APPROVAL
15A5039	IN BUTTE COUNTY - MINERS RANCH RD ASPHALT GRINDING AND ASPHALT OVERLAY	AT HQ-APPROVAL
5912085	MIDWAY RD @ BUTTE CREEK BRIDGE NO. 12C0052 & 12C0053 BRIDGE REPLACEMENT	FMIS PENDING

- CTC Calendar/Allocation/Time Extension Status:**

There is one time extension pending at headquarters/STIP Manager from Butte County for the June Meeting: ATPL-5912(117).

<b>May 18-19 -Central Valley</b>	<b>Mon, Mar 21, 22</b>
<b>June 29-30 - Sacramento</b>	<b>Mon, May 2, 22</b>
<b>Aug 17-18 - Bay Area</b>	<b>Mon, Jun 20, 22</b>

[Preparation Schedule Link](#)

- **Disadvantaged Business Enterprise FFY2021/2022**

A notification for the Federal Fiscal Year 2022/2023 will come out in May. This announcement will request that your agency submit an annual Disadvantaged Business Enterprise [Exhibit 9-B](#) and Americans with Disabilities Act [Exhibit 9-C](#).

- [Active Transportation Program Applications Due \(Link\)](#)

This link will take you to the Local Assistance ATP Cycle 6 website. Application submission for Cycle 6 closes June 15, 2022.

- [Highway Safety Improvement Program Applications Due \(Link\)](#)

HSIP Cycle 11 Call-for-Projects will be announced on Monday, May 9, 2022. The application due date will be Monday, September 12, 2022.

- [Project End Date Reports \(Link\)](#)

For PEDs please review the PED tool posted online

<b>Agency</b>	<b>Project Number</b>		<b>Approved PED</b>
Biggs	CML	5128(013)	04/30/21
Biggs	CML	5128(012)	07/31/21
Butte County	BRLO	5912(092)	04/01/22 - Pending in FADS
Paradise	ER	38Y0(014)	08/31/22
Paradise	ER	38Y0(015)	08/31/22

- [Inactive Projects \(Link\)](#)

Project Number	Status	Project Prefix	Agency	Project Description	Latest Payment Date	Last Action Date	Months of No Activity
38Y0024	Inactive	ER	Butte County	BUTTE COUNTY - PENTZ RD RESTORATION REMOVE DAMAGE STRUCTURE, REPLACE PAVING IN KIND, SHOULDER BACK, STRIPE/MARKING. REPLACE AC DIKE AND MONUMENT WELLS.		2/15/2022	12
38Y0023	Inactive	ER	Butte County	BUTTE COUNTY - NEW SKYWAY RD RESTORATION REMOVED DAMAGE ROADWAY STRUCTURE, REPLACE PAVING IN KIND, SHOULDER BACK STRIPE/MARKING. REPLACE AC DIKE AND MONUMENT WELLS.		2/15/2022	10
5142036	Inactive		Oroville	HWY 162 IN OROVILLE BETWEEN FEATHER RIVER BOULEVARD AND FOOTHILL BOULEVARD.	6/15/2021	9/13/2021	9
38Y0015	Inactive	ER	Paradise	TOWN OF PARADISE - MULTIPLE LOCATIONS REMOVE AND INSTALL TEMPORARY VARIOUS SIZES OF CULVERTS(6LOCATION)		2/28/2022	10
38Y0014	Inactive	ER	Paradise	SKYWAY RD, CLARK RD, PEARSON RD, ELLIOTT RD. GUARDRAIL		2/15/2022	11

- [Local Assistance Training/LTAP is offering \(fees may apply\):](#)

Course	Date(s) & Time	Register
Getting Your Federal Aid Started	June 14-15,2022   8:30AM-12:30PM	<a href="#">Register Here</a>
Environmental Requirements	May 10-11,2022   8:30AM-12:30PM	<a href="#">Register Here</a>
Procedures for Right-of-Way Acquisition	July 26-27,2022   8:30AM-12:30PM	<a href="#">Register Here</a>
Project Development: Design to Construction	May 17-18,2022   8:30AM-12:30PM	<a href="#">Register Here</a>
Labor Compliance	July 19-21,2022   8:30AM-1:30PM	<a href="#">Register Here</a>
Positioning for Successful Grant Applications	May 10 & 11, 2022   8:30AM-12:30PM	<a href="#">Register Here</a>





**Staff Directory for the Office of Local Assistance**  
**703 B Street, Marysville, CA 95901**

<b>Name</b>	<b>Position</b>	<b>Telephone</b>	<b>Email Address</b>
Bomasur Banzon	District Local Assistance Engineer	530-682-2984	bomasur.banzon@dot.ca.gov
Angel Araiza	- Butte, Colusa, Glenn, Nevada, Sierra - Highway Safety Improvement Program	530-565-3963	angel.araiza@dot.ca.gov
Adam Belanger	- Emergency Relief Program - Invoice Control (Alt)	530-720-8694	adam.belanger@dot.ca.gov
Robert S. Brown	- Highway Bridge Program for Colusa, Nevada, Sierra, Sutter, Yuba Counties	530-821-8476	robert.s.brown@dot.ca.gov
Joshua Chang	- Sutter, Yolo & Yuba Counties - Americans with Disabilities Act	530-821-8408	joshua.chang@dot.ca.gov
James Day	- Training Coordinator	530-821-8375	james.p.day@dot.ca.gov
Vlad Popko	- Highway Bridge Program for Butte, El Dorado, Glenn, Placer, Sacramento & Yolo Counties	530-821-8421	vladimir.popko@dot.ca.gov
Cindy Root	- Citrus Heights, Elk Grove, Folsom, Isleton, Galt, Rancho Cordova, SJUSD, SMAQMD, Sac Regional Transit, - Invoice Control - SB1 (ATP, LLP & TCCP) Coordinator	530-821-8372	cindy.root@dot.ca.gov
Natasha Scott	- City & County of Sacramento, SACOG - STIP Coordinator	530-821-8414	natasha.scott@dot.ca.gov
Cynthia Shipley	- Clean California Local Grant Program	530-720-3563	cynthia.shipley@dot.ca.gov
Jacky Vang	- El Dorado & Placer Counties - Disadvantaged Business Enterprise - State Administered Projects	530-821-8968	jacky.vang@dot.ca.gov
Osama Abu-Markieh	Construction Oversight Engineer	916-205-8813	osama.abu.markieh@dot.ca.gov
Thaleena Bhattal	Environmental Review for Sacramento & Yolo Counties	530-821-8301	thaleena.bhattal@dot.ca.gov
Chris Carroll	Environmental Review for Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sierra, Sutter & Yuba Counties	530-720-5583	chris.carroll@dot.ca.gov
Laura Loeffler	Senior Environmental Planner	530-812-4937	laura.loeffler @dot.ca.gov
Gina Cuevas	Right of Way Review for Sacramento County	530-821-8430	gina.cuevas@dot.ca.gov
Robert Ronald	Utility Relocation Review	530-821-8358	robert.ronald@dot.ca.gov
Steve Mattos	Right of Way Review for Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sierra, Sutter, Yolo & Yuba Counties	530-821-8417	steve.mattos@dot.ca.gov

End of report, thank you.

BCAG 2021 FTIP Amendment #06

ATTACHMENT A

4-May-22

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - (if 4 YEAR FTIP period only			4 YEAR TIP Period-Funding Change	Performance Measure Supportive Projects			CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	
1	20200000221	Oliver Curve Class I Phase I	Amendment #06 (Formal). Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. R/W funds are moved to PE component and an additional \$100k for PE are added to PE scope in FFY 21/22. Project remains exempt from conformity.	\$ 5,075,000	\$ 4,975,000	2	\$ 100,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
2	20200000219	Pentz Road Trailway Phase II	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time. Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits.	\$ 9,445,000	\$ 9,270,000	2	\$ 175,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
3	20200000220	Paradise ATP Gateway Project	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays.Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time.	\$ 8,100,000	\$ 7,975,000	2	\$ 125,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
4	20200000108	Guyann Rd over Lindo Channel Bridge Project	Updating per HBP List update (3/22/22) for individually listed bridges. This amendment moves \$150k in R/W from FY 21/22 to 23/24. No other changes.	\$ 150,000	\$ 150,000	0	\$ -	X	X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
5	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating per HBP List update (3/22/22) for Grouped Listing. This amendment moves \$150k in R/W from FY 21/22 to 23/24. Financial change update only. no change in projects or scope.	\$ 8,902,568	\$ 8,943,708	0	\$ (41,140)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
6	20200000070	Grouped Projects for Safety Improvements - HSIP Program	Updating per HSIP List update (3/06/22) for Grouped Listing. This amendment removes completed projects leaving two. HBP funding has been moved to the 2024/25 FY, outside of the 21 FTIP period.	\$ -	\$ 9,691,219	-100	\$ (9,691,219)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
7	20200000214	SHOPP Minor Grouped Listing	Updating Minor list per HQ. List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Grouped listing costs changed from \$1,455,000 to \$1,250,000.	\$ 1,250,000	\$ 1,455,000	-14	\$ (205,000)		X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
8	20200000222	SHOPP Roadway Preservation: Pavement resurfacing and/or rehabilitation	Added 2 projects to grouped listing: 1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. 2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard.	\$ 55,190,000	\$ 49,320,000	12	\$ 5,870,000	X	X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit